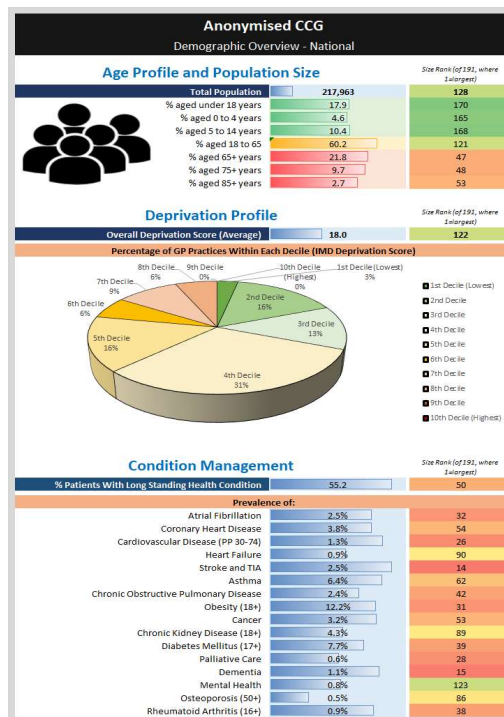


CCG Demographic and Patient Pathway Opportunities Report

The Benchmarking Partnership's "CCG Demographic and Patient Pathway Opportunities Report" is an essential first step in understanding the demographics of your patient population, and identifying where the best opportunities exist for generating cost savings through a targeted pathology demand optimisation programme.

It will help you to identify where your 'quickest wins' are likely to be, and the realistic potential value of any savings you might expect to achieve.

Anonymised CCG			
Total Potential Bed Day Cost Savings Opportunities - All Selected Pathways			
Top 3 "Quickest Wins"			
✓	1	Chronic Kidney Disease	
	2	Cardiovascular Disease	
	3	Acute Renal Failure	
Full Potential Bed Day Cost Savings Overview			
	Excellent Performer (Top Decile)	Good Performer (Top Quartile)	Average Performer (Median)
Diabetes	£2,449,245	£1,333,241	£1,067,192
Thyroid Disease	£656,356	£280,578	£0
Cardiovascular Disease	£4,861,900	£4,419,904	£1,953,498
Stroke	£360,274	£150,396	£0
Chronic Kidney Disease	£3,313,660	£2,908,220	£2,349,421
Anaemia	£1,888,191	£1,221,728	£647,282
Mental Health	£319,013	£174,977	£92,225
Rheumatoid Arthritis	£328,130	£199,835	£64,667
Acute Renal Failure	£3,072,673	£2,764,938	£1,942,530
Infections	£334,235	£227,349	£4,686
Heart Failure	£2,001,925	£1,755,439	£1,066,604
Total	£19,585,600	£15,436,605	£9,188,105



The Benchmarking Partnership
www.thebenchmarkingpartnership.com

This report does the following:

- ✓ Provides an overview of relevant demographic data specific to the selected CCG, including age, deprivation and condition prevalence
- ✓ Identifies bed day cost savings opportunities for the CCG across a range of key 'pathology impact' pathways, and calculates the potential value of savings (in £) based on realistically achievable targets
- ✓ Highlights the 'quickest wins', allowing you to identify where to best focus your efforts first to achieve the biggest impact ("bang for buck")

The CCG Demographic and Patient Pathway Opportunities Report does not require you to provide any data to us, and can be generated for any CCG within NHS England. It does not have to be 'your' CCG, nor a CCG to which you are provider of pathology services.